

City of Bryan - Purchasing Department
 Bid Tabulation for RFB #05-118 "Annual Contract for Parks Landscape Management Services"
 Open Date: September 8, 2005

All bids submitted are reflected on this bid tab sheet. However, the listing of a bid should not be construed as any indication that the City accepts such bid as responsive. The City will notify the successful bidder upon award of contract.

	Paterson's Landscaping (College Station, TX)	Rainbow Gardens (Bryan, TX)	Green Teams, Inc. (Bryan, TX)
# of Copies (4 required)	1	4	4
Prompt Payment Discount:	0%	1% Net 10	1% Net 10
Equipment List (Y/N)	Yes	Yes	Yes
References (Y/N)	Yes	Yes	Yes
Deviations (Y/N)	No	No	Yes
Certification from bid package (Y/N)	Yes	Yes	Yes
Addendum #1 & #2 -Completed, Signed (Y/N)	Yes	Yes	Yes

Group 1 - Schedule A Sites (Athletic Areas)

Ref No.	Site	Annual Lump Sum Cost	Annual Lump Sum Cost	Annual Lump Sum Cost
1A-1	BRAC I (Softball fields)	NB	\$17,700.00	\$20,948.00
1A-2	BRAC II (Soccer fields)	NB	\$23,640.00	\$13,904.00
1A-3	Travis Minor League Ball Field	NB	\$9,000.00	\$12,136.00
	GROUP 1 TOTAL	NB	\$50,340.00	\$46,988.00

Group 2 - Schedule B Sites (Weekly Mow Parks/Sites)

Ref No.	Site	Annual Lump Sum Cost	Annual Lump Sum Cost	Annual Lump Sum Cost
2B-1	Astin Park	\$16,600.00	\$10,040.00	\$10,848.00
2B-2	Austin's Colony Park	\$13,880.00	\$34,490.00	\$17,300.00
2B-3	Bob Bond Park Baseball Complex	\$17,915.00	\$20,210.00	\$12,514.00
2B-4	Bonham Park	\$14,270.00	\$15,740.00	\$11,776.00
2B-5	Bryan Aquatic Center	\$6,620.00	\$10,785.00	\$6,416.00
2B-6	BRAC I (Softball side)	\$22,860.00	\$22,405.00	\$27,348.00
2B-7	BRAC II (Soccer side)	\$25,100.00	\$24,390.00	\$31,360.00
2B-8	Camelot Park	\$14,820.00	\$13,260.00	\$12,853.00
2B-9	Castle Heights Park	\$3,820.00	\$5,410.00	\$5,530.00
2B-10	Cherry Park	\$15,330.00	\$12,090.00	\$6,196.00
2B-11	Copperfield Park	\$4,940.00	\$5,380.00	\$8,118.00

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2B-12	Coulter Park	\$2,950.00	\$3,060.00	\$4,003.00
2B-13	Crescent Park	\$3,060.00	\$4,415.00	\$5,122.00
2B-14	Federal Park	\$11,120.00	\$8,740.00	\$7,668.00
2B-15	Garden Acres Park	\$2,710.00	\$5,625.00	\$3,136.00
2B-16	Harvey Little League Baseball Complex	\$26,060.00	\$39,790.00	\$17,396.00
2B-17	Henderson Park	\$27,030.00	\$78,570.00	\$50,446.00
2B-18	Heritage Park	\$10,410.00	\$5,875.00	\$8,788.00
2B-19	Lions Park	\$8,500.00	\$3,985.00	\$4,734.00
2B-20	Neal Park	\$33,880.00	\$12,070.00	\$20,199.00
2B-21	Redbud Park	\$3,990.00	\$3,175.00	\$3,880.00
2B-22	Rosewood Trail	\$3,330.00	\$3,985.00	\$4,832.00
2B-23	Sadie Thomas Park	\$30,740.00	\$15,555.00	\$20,679.00
2B-24	San Jacinto Park	\$3,990.00	\$3,565.00	\$3,892.00
2B-25	Scurry Park	\$17,720.00	\$14,055.00	\$8,998.00
2B-26	Shirewood Park	\$3,580.00	\$2,515.00	\$3,038.00
2B-27	Sue Haswell Park	\$47,680.00	\$78,935.00	\$53,022.00
2B-28	Tanglewood Park	\$16,120.00	\$23,760.00	\$33,254.00
2B-29	Tiffany Park	\$13,330.00	\$21,420.00	\$21,368.00
2B-30	Travis Park Complex	\$19,900.00	\$15,865.00	\$17,471.00
2B-31	Villa West Park	\$13,190.00	\$18,270.00	\$12,922.00
2B-32	Washington Park	\$4,320.00	\$3,405.00	\$3,026.00
2B-33	Williamson Park	\$16,300.00	\$14,420.00	\$11,176.00
	GROUP 2 TOTAL	\$476,065.00	\$555,255.00	\$469,309.00

Green Teams, Inc. miscalculated the Total Annual Cost for "Mulch Beds" for 2B-18 - Heritage Park as \$384.00 and the correct total is \$576.00. The Total Annual Lump Sum on the bid sheet was miscalculated as \$8,596.00. The above Total Annual Lump Sum for 2B-18 is correct.

Green Teams, Inc. miscalculated the Total Annual Cost for "Planting Bed Maintenance" for 2B-20 - Neal Park as \$1,401.00 and the correct total is \$4,879.00. The Total Annual Cost for "Mulch Beds" was miscalculated as \$872.00 and the correct total is \$1,308.00. The Total Annual Lump Sum on the bid sheet was miscalculated as \$16,285.00. The above Total Annual Lump Sum for 2B-20 is correct.

Green Teams, Inc. miscalculated the Total Annual Cost for "Mulch Beds" for 2B-27 - Sue Haswell Park Park as \$11,340.00 and the correct total is \$11,370.00. The Total Annual Lump Sum on the bid sheet was miscalculated as \$52,938.00. The above Total Annual Lump Sum for 2B-18 is correct.

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Group 3 - Schedule B Sites (Weekly Mow Parks/Sites)

Ref No.	Site	Annual Lump Sum Cost	Annual Lump Sum Cost	Annual Lump Sum Cost
3B-1	Brayn City Cemetery	\$101,610.00	\$53,240.00	\$74,788.00
3B-2	Bryan Library	\$3,750.00	\$7,565.00	\$5,696.00
3B-3	Carnegie Library	\$3,175.00	\$9,275.00	\$3,834.00
3B-4	Central Fire Station	\$4,490.00	\$7,850.00	\$5,278.00
3B-5	Downtown Detention Pond	\$1,845.00	\$2,870.00	\$1,230.00
3B-6	Downtown Mow Panels	\$1,495.00	\$3,915.00	\$2,250.00
3B-7	Federal Building	\$1,290.00	\$1,470.00	\$1,158.00
3B-8	Fire Station #2	\$3,000.00	\$4,278.00	\$2,624.00
3B-9	Fire Station #3	\$3,000.00	\$5,280.00	\$3,196.00
3B-10	Fire Station #4	\$3,000.00	\$4,915.00	\$3,368.00
3B-11	Information Technology Building	\$2,855.00	\$2,705.00	\$1,858.00
3B-12	Municipal Services Center	\$5,630.00	\$15,605.00	\$12,902.00
3B-13	Bryan Municipal Building	\$7,670.00	\$16,315.00	\$14,272.00
3B-14	Oakwood Cemetery	\$17,480.00	\$25,805.00	\$24,624.00
3B-15	Palace Theater	\$3,625.00	\$4,950.00	\$3,478.00
3B-16	Bryan Police Building	\$3,025.00	\$5,595.00	\$4,888.00
3B-17	Purchasing/Facility Services Bldg.	\$2,910.00	\$4,155.00	\$3,272.00
	GROUP 3 TOTAL	\$169,850.00	\$175,788.00	\$168,716.00

Group 4 - Schedule C Sites (Bi-weekly Sites)

Ref No.	Site	Annual Lump Sum Cost	Annual Lump Sum Cost	Annual Lump Sum Cost
4C-1	Allen Park/Symphony Park Property	\$4,090.00	\$4,665.00	NB
4C-2	Brazos & 27th St.	\$1,560.00	\$1,280.00	NB
4C-3	Crescent Triangle	\$720.00	\$855.00	NB
4C-4	Fire Training Tower	\$1,470.00	\$1,890.00	NB
4C-5	Freedom Blvd.	\$3,090.00	\$3,345.00	NB
4C-6	Garden Acres Blvd.	\$885.00	\$785.00	NB
4C-7	Heritage Triangle	\$1,335.00	\$1,124.00	NB
4C-8	Marketplace Bed	\$1,395.00	\$1,235.00	NB
4C-9	Miracle Place Park	\$1,095.00	\$1,290.00	NB
4C-10	Moran Park	\$1,480.00	\$1,320.00	NB
4C-11	Sam Rayburn School Park	\$2,730.00	\$1,575.00	NB
4C-12	Shady Point	\$930.00	\$860.00	NB
4C-13	Twin Blvd.	\$1,635.00	\$1,229.00	NB

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4C-14	Winchester Park	\$5,100.00	\$4,650.00	NB
4C-15	Yellow Fever Cemetery	\$2,950.00	\$2,790.00	NB
4C-16	Municipal Parking Lot	\$1,790.00	\$1,420.00	NB
	GROUP 4 TOTAL	\$32,255.00	\$30,313.00	NB

Group 5 - Schedule D Sites

Ref No.	Site	Annual Lump Sum Cost	Annual Lump Sum Cost	Annual Lump Sum Cost
5D-1	Coulter Airfield	NB	\$12,960.00	NB
5D-2	City of Bryan Old Landfill Site	NB	\$4,400.00	NB
5D-3	Austin's Colony Detention Pond	NB	\$1,780.00	NB
5D-4	City Cemetery Expansion	NB	\$2,100.00	NB
5D-5	Visitor's Center	NB	\$2,715.00	NB
	GROUP 5 TOTAL	NB	\$23,955.00	NB

Group 6 - Schedule E Sites (City Entrance Signs)

Ref No.	Site	Annual Lump Sum Cost	Annual Lump Sum Cost	Annual Lump Sum Cost
6E-1	City Entrance Sign - Hwy 21 W @ FM 2818	\$1,935.00	\$1,550.00	NB
6E-2	City Entrance Sign - Hwy 21 E on North side of Hwy past Coulter Field	\$1,830.00	\$855.00	NB
6E-3	City Entrance Sign - Hwy 47 North bound side	\$2,280.00	\$1,675.00	NB
6E-4	City Entrance Sign - Hwy 47 South bound side	\$2,475.00	\$1,675.00	NB
	GROUP 6 TOTAL	\$8,520.00	\$5,755.00	NB

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Bid Summary	Total Annual Cost	Total Annual Cost	Total Annual Cost
Group 1 - Schedule A Sites	NB	\$50,340.00	\$46,988.00
Group 2 - Schedule B Sites	\$476,065.00	\$555,255.00	\$469,309.00
Group 3 - Schedule B Sites	\$169,850.00	\$175,788.00	\$168,716.00
Group 4 - Schedule C Sites	\$32,255.00	\$30,313.00	NB
Group 5 - Schedule D Sites	NB	\$23,955.00	NB
Group 6 - Schedule E Sites	\$8,520.00	\$5,755.00	NB
GRAND TOTAL OF ALL GROUPS	\$686,690.00	\$841,406.00	\$685,013.00

Additional Services	Rate Per Hour	Rate Per Hour	Rate Per Hour
Tree Maintenance Service Rate (for additional work as needed)	\$30.00	\$30.00	\$25.00
Irrigation Work Rates	\$25.00	\$30.00	\$25.00
Licensed Irrigator Service Rate (for repairs and additional work as needed)	\$45.00	\$50.00	\$45.00
Non-Licensed Irrigator Tech. Service Rate (for repairs and additional work as needed)	\$25.00	\$25.00	\$35.00
Per Back-flow Prevention Device Inspection & Certification Rate (for additional inspections and certifications as needed)	\$35.00	\$45.00	\$35.00

Notice of Non-participation received from Sager Mowing

Deviations

Green Teams, Inc.

Section/Item & Page #	Specification	Proposed Alternative
2B-5, Page 33	3 color bed plantings	Replacing annual only - not perennials - this is very expensive for a large non-irrigated site. Same applies to several other sites.
3B-1, Page 47	3 fertilizations	